Assignment Name: Production cost calculation

Trainee ID : 01

Assignment Topic : Ms Excel Worksheet

**Production cost calculation of a small factory ( Chips, Biscuits, Cake, Drinks, Chocolate)**

**Considering:**

1. Raw Material Cost
2. Labour cost (1% of Material)
3. Machine depreciation(2% of Material)
4. Utility Cost (2.5% of Material)
5. Marketing Cost ((50% of Material)

i) Advertising (30% of Marketing Cost)

ii) Banner (20% of Marketing Cost)

iii) Festun (15% of Marketing Cost)

iv) Seminar (10% of Marketing Cost)

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| SL |  | Raw Material Cost | labour cost | machine depreciation | Utility Cost(0.05 | Marketing Cost | | | | Production Cost |
| Advertising | Banner | Festun | Seminar |
| 1 | Chips | 250000 |  |  |  |  |  |  |  |  |
| 2 | Biscuits | 350000 |  |  |  |  |  |  |  |  |
| 3 | Cake | 20000 |  |  |  |  |  |  |  |  |
| 4 | Drinks | 500000 |  |  |  |  |  |  |  |  |
| 5 | Chokolate | 450000 |  |  |  |  |  |  |  |  |